



Hillside Church Final 2009 Budget

	2009 Budget	2008 Actual
Benevolence/Missions	\$ 23,967	\$ 22,249
Compensation <small>(Salaries, Benefits, Healthcare, Withholding)</small>	\$170,286	\$166,213
Operations/Administration <small>(Facilities, Office, & Supplies)</small>	\$ 40,930	\$ 38,800
Ministry <small>(Worship, Childrens, Outreach, Discipleship)</small>	\$ 28,450	\$ 29,492
Totals	\$ 263,633	\$ 256,754
Per Month Goal	\$ 21,969	\$ 21,396

2009 YTD Income (Actual through Sept 2009)

YTD Budget	\$197,723
YTD Actual Income	\$186,430
Shortfall	(\$ 11,293)
Monthly 2009 Goal	\$ 21,969
Monthly 2009 Actual	\$ 20,714
Difference	(\$ 1,255)

Our Benevolence Fund

After we calculate our annual budget we take 10% of that total and add it on top as our benevolence fund. From this fund we give to needs within our church community, we help with needs we know of in the surrounding community, and we empower others to meet practical and spiritual needs by supporting missions and missionaries.

We currently support three missionary couples, sponsor three children with Compassion, and partner as much as possible with the P.R.E.P. School where we meet. We have been able to help students in need, run our sound system for their graduations, and provide college scholarships to graduating seniors.

These monies also provide assistance to families within our church and allow us to provide for urgent needs that would otherwise go unmet.

Monthly Giving

Hillside wouldn't be able to exist or continue its ministry without the faithful and generous giving of everyone who considers this their church home.

Meeting our budget consistently means we are able to function as a church and continue the ministry God has given us. Surpassing our budget consistently means we can invest more in our current ministries and also expand ministries as God leads us. We are excited to see what God can do in us and through us. Thank you for giving to Hillside!

If you have any questions about our finances you can always email Josh Brgoch. You can also find out more about other giving options here:

<http://www.hillsidechurchfamily.org/giving.cfm>